



Town of Montague
Department, Board, Committee, Commission
BUDGET NARRATIVE

FY 24

Complete this form electronically! Be clear and concise!

Department: Town Accountant Submitted by: Carolyn Olsen

1. Please describe and provide the rationale for any notable changes in your FY24 budget request.

Reduced by \$4500 since software upgrade was one-time expense in FY23. Office supply increases due to increased toner cost and use.

2. To this point in FY23, have you enhanced or expanded the programs and services you provide, or implemented new tools or technology that you'd like the Finance Committee and Selectboard to know about? Please describe.

No

3. Are there presently challenges to your department's ability to meet its goals and requirements due to its FY23 operating budget? If so, offer any your recommendations you may have for improving the situation in FY24.

No

4. Did you receive funding for any special articles in FY22 or FY23? Please list them and share the current status of those expenditures/projects.

No